## Financial Planning Subcommittee Montachusett Regional Vocational Technical School 1050 Westminster Street Fitchburg, MA 01420

Financial Planning Subcommittee Meeting Monday, November 24, 2014 at 6:30 p.m. Main Conference Room

## **AGENDA**

- 1. Review and Adoption of Minutes from the Meeting Held on October 6, 2014
- 2. Business Manager's Updates and Information.
  - Initial Discussion of FY2016 Budget
  - Business Manager Will Provide Update on Establishing Transportation Revolving Fund, New Bill Signed into Legislation by Governor Patrick on August 5, 2014.
  - Update on OPEB
  - Report on the Discussion, Comments, and Questions from the Panel Discussion at the MASC Conference "Monitoring Regional School Budgets".
- 3. Selection of Chair, Vice Chair and Secretary for FY15
- 4. Draft FY16 Budget Business and Meeting Calendar
- 5. Other Items Not Reasonably Anticipated by the Chair at Least Forty-Eight (48) Hours Before the Meeting

Adjournment

## PLEASE LET THE CHAIRPERSON KNOW IF YOU CANNOT ATTEND THIS MEETING,

## SO WE'LL KNOW BEFOREHAND IF WE'LL HAVE A QUORUM

MEMBERS OF THE

SUBCOMMITTEE ARE: BARBARA REYNOLDS, CHAIRPERSON

ERIC COMMODORE

JOHN SCOTT, SECRETARY

**ED SIMMS** 

DIANE SWENSON RON TOURIGNEY BRIAN WALKER

DR. KENNETH I.H. WILLIAMS

cc: All City/Town Clerks in Monty Tech District All School Committee Members

All Administrators

POST